

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Furnishing Labor and Materials for the Repair of one unit Motorcycle, Honda Wave	BAC	No	SVP	N/A	2/25/2025	2/26/2025	2/27/2025	GoP	8,100.00	8,100.00		
2	Office Supplies	CMO	No	PS-DBM	N/A				GoP	1,178,270.00	1,178,270.00		
3	Laptop	CMO	No	CB	2/26/2025	3/19/2025	3/24/2025	3/31/2025	GoP	225,000.00		225,000.00	
4	Rescue Vehicle	LDRRMO	No	CB	2/26/2025	3/19/2025	3/24/2025	3/31/2025	GoP	2,500,000.00		2,500,000.00	
5	Spare parts-repair and maintenance of transportation equipment	GAD	No	SVP	N/A	2/25/2025	2/26/2025	2/27/2025	GoP	50,000.00	50,000.00		
6	Desktop Computer	CEO	No	CB	2/26/2025	3/19/2025	3/24/2025	3/31/2025	GoP	200,000.00	200,000.00		
7	Labor for the Construction of Footbridge, Lower Pula, Brgy. Linothangan, Canlaon City	CEO	No	SVP	Dependent on the complete delivery of materials				GoP	91,540.00		91,540.00	
8	Replacement of LCD of two unit Laptop	CMO	No	SVP		2/25/2025	2/26/2025	2/27/2025	GoP	15,267.00	15,267.00		
9	Meals and Snacks-Assistance to Peace and Order Council	CMO/CHO	No	CB	Will be added to the Regular APP				GoP	48,075.00	48,075.00		
10	Furnishing Labor and Materials for the repair of one (1) unit Bodyworn Camera Docking Station	PNP	No	SVP	N/A	2/13/2025	2/14/2025	2/15/2025	GoP	17,500.00	17,500.00		
11	Materials for use in the Construction of Stage, Po. Plaza, Po. Mangga, Brgy. Lumapao, Canlaon City	CEO	No	CB	2/13/2025	2/25/2025	3/15/2025	3/25/2025	GoP	291,514.00		291,514.00	
12	Labor for the Construction of Stage, Purok Plaza, Purok Mangga, Brgy. Lumapao, Canlaon City	CEO	No	CB	Dependent on the complete delivery of materials				GoP	186,600.00		186,600.00	
13	Diesel for use in the Construction of Stage, Purok Plaza, Purok Mangga, Brgy. Lumapao, Canlaon City	CEO	No	Direct Purchase	Dependent on the complete delivery of materials				GoP	21,886.00		21,886.00	
14	Medicines	CMO	No	CB	Will be added to the Regular APP				GoP	4,904,731.00	4,904,731.00		
15	Cellcards	CHO	No	SVP	N/A	2/13/2025	2/14/2025	2/15/2025	GoP	7,200.00	7,200.00		
16	Supplies and Materials -Nutrition Month Activities	CHO	No	SVP	N/A	2/13/2025	2/14/2025	2/15/2025	GoP	18,000.00	18,000.00		
17	Fuel, Gasoline-Nutrition Program	CMO-LDRRMOP	No	CB	Dependent on the complete delivery of materials				GoP	34,936.40	34,936.40		

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18	Office Supplies	CHO, City Admin	No	PS-DBM	N/A				GoP	74,987.89	74,987.89		
19	Materials for Installation of Signages Along National	CEO	No	Emergency	N/A				GoP	71,841.58	71,841.58		
20	Plumbing Supplies and materials for use in the Improvement of Water System	GSO	No	SVP	02/11/2025	2/18/2025	2/19/2025	2/20/2025	GoP	323,170.00	323,170.00		
21	G.I. Sheet Size 8, 0.3 for use of the affected families	CMO	No	CB	2/14/2025	2/20/2025	3/20/2025	3/26/2025	GoP	5,000,000.00		5,000,000.00	
22	Construction Materials for use in the Improvement Guibawan Stage	CEO	No	CB	2/14/2025	2/20/2025	3/20/2025	3/26/2025	GoP	331,501.90		331,501.90	
23	Labor for the Improvement of Guibawan Stage	CEO	No	SVP	Dependent on the complete delivery of materials				GoP	144,212.72		144,212.72	
24	Diesel Fuel for the Improvement of Guibawan Stage	CEO	No	Direct Purchase	Dependent on the complete delivery of materials				GoP	242,895.38		242,895.38	
25	Medicines	DAP/SCW DO	No	SVP	2/18/2025	2/25/2025	2/26/2025	2/27/2025	GoP	54,000.00	54,000.00		
26	Food Commodities POS	CMO	No	CB	2/18/2025	2/25/2025	2/26/2025	2/27/2025	GoP	1,396,250.00	1,396,250.00		
27	Furnishing Labor and Materials for Tarpaulin	CMO	No	SVP	2/18/2025	2/25/2025	2/26/2025	2/27/2025	GoP	94,382.00	94,382.00		
28	Monitor and SSD and Paint	CMO	No	SVP	N/A	2/20/2025	2/21/2025	2/22/2025	GoP	12,500.00	12,500.00		
29	Rescue Equipment	LDRRMO	No	CB	2/18/2025	2/25/2025	2/26/2025	2/27/2025	GoP	1,464,750.00		1,464,750.00	
30	Meals and Snacks	DA	No	CB	Will be added to the Regular APP				GoP	100,000.00	100,000.00		
31	Meals and Snacks	PESO	No	CB	Will be added to the Regular APP				GoP	84,000.00	84,000.00		
32	Tables, Foldable	BFP	No	SVP	2/18/2025	2/25/2025	2/26/2025	2/27/2025	GoP	7,094.00	7,094.00		
33	Supplies and Materials for the Capacity Building	DA	No	PS-DBM	N/A				GoP	128,990.00	128,990.00		
34	Tarpaulin for use in the Capacity Building Program	DA	No	SVP	N/A	2/20/2025	2/21/2025	2/22/2025	GoP	4,000.00	4,000.00		
35	Meals and Snacks	DA	No	CB	Will be added to the Regular APP				GoP	285,450.00	285,450.00		
36	Tarpaulin	DA	No	SVP	N/A	2/26/2025	2/27/2025	2/28/2025	GoP	7,000.00	7,000.00		
37	Supplies and Materials for Training	DA	No	PS-DBM	N/A				GoP	63,095.00	63,095.00		

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38	Bamboo Planting materials and Poly Bag	DA	No	SVP	4/15/2025	4/23/2025	4/25/2025	4/26/2025	GoP	219,500.00	219,500.00		
39	Goat Doe	DA	No	SVP	2/21/2025	2/25/2025	2/26/2025	2/27/2025	GoP	100,000.00	100,000.00		
40	PVC Pipes, Improvement of City Hall Building	GSO	No	SVP	2/21/2025	2/25/2025	2/26/2025	2/27/2025	GoP	56,500.00	56,500.00		
41	Spareparts-repair and maintenance of transportation equipment	SP	No	SVP	2/21/2025	2/25/2025	2/26/2025	2/27/2025	GoP	27,500.00	27,500.00		
42	Gasoline and Diesel	GAD	No	CB	Will be added to the Regular APP				GoP	580,110.00	580,110.00		
43	Sport Equipment	Dep.Ed.	No	SVP	N/A	2/28/2025	03/05/2025	06/03/2025	GoP	43,277.00	43,277.00		
44	Meals and Snacks	CENRO	No	CB	Will be added to the Regular APP				GoP	493,700.00	493,700.00		
45	Supplies and materials	Dep.Ed.	No	SVP	N/A	2/28/2025	05/03/2025	06/03/2025	GoP	30,402.00	30,402.00		
46	Supplies and Materials for CVRAA	Dep.Ed.	No	SVP	2/26/2025	2/28/2025	05/03/2025	06/03/2025	GoP	546,962.00	546,962.00		
47	Hauling and Disposal of Garbage	CENRO	No	SVP	2/26/2025	2/28/2025	05/03/2025	06/03/2025	GoP	192,500.00	192,500.00		
48	IT Equipment	CMO	No	CB	2/27/2025	19/03/2025	28/03/2025	04/04/2025	GoP	368,000.00		368,000.00	
49	Lechon-Pasayaw Festival	CMO	No	SVP	N/A	28/02/2025	05/03/2025	06/03/2025	GoP	18,000.00	18,000.00		
50	Furnishing Labor for the Lihts, sounds, LED wall, Stage decoration in connectiion with the wholistic development for community sectoral leaders	CMO	No	SVP	2/26/2025	2/28/2025	05/03/2025	06/03/2025	GoP	70,000.00	70,000.00		
51	Inventory Control Tag	GSO	No	SVP	N/A	2/28/2025	05/03/2025	06/03/2025	GoP	18,000.00	18,000.00		
52	Rrepair and maintenance of transportation equipment	DA	No	SVP	05/03/2025	11/03/2025	12/03/2025	13/03/2025	GoP	50,981.00	50,981.00		
53	Furnishing Labor repair of 8 units aircoditioner	CHO	No	SVP	N/A	06/03/2025	07/03/2025	08/03/2025	GoP	18,600.00	18,600.00		
54	Portable fire extinguisher	y Fire Stati	No	SVP	05/03/2025	11/03/2025	12/03/2025	13/03/2025	GoP	52,120.00	52,120.00		
55	Motorcycle, 125	CCO	No	SVP	05/03/2025	11/03/2025	12/03/2025	13/03/2025	GoP	125,000.00		125,000.00	
56	Materials-Improvement of Livestock Auction Market, brgy. Linothangan, Canlaon City(Stockyard Yardage)	CEO	No	SVP	07/03/2025	11/03/2025	12/03/2025	13/03/2025	GoP	156,996.00		156,996.00	

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57	Labor-Improvement of Livestock & Auction Market, Brgy. Linothangan, Canlaon City	CEO	No	SVP	Dependent on the complete delivery of materials				GoP	73,000.00		73,000.00	
58	Diesel-Improvement of Livestock Auction market, Brgy. Linothangan, Canlaon City	CEO	No	SVP	Dependent on the complete delivery of materials				GoP	21,004.00		21,004.00	
59	Road Concreting and Pathwalk, New Public Cemetery, National Highway, Brgy. Linothangan, Canlaon City	CPDO	No	SVP	12/03/2025	14/03/2025	15/03/2025	25/03/2025	GoP	4,850,967.41		4,850,967.41	
60	Office Supplies	CEO	No	PS-DBM	N/A				GoP	70,790.00	70,790.00		
61	Full Meals & Snacks	CMO	No	CB	Will be added to the Regular APP				GoP	53,500.00	53,500.00		
62	Plastic Drum (Blue)	CENRO	No	SVP	N/A	17/03/2025	18/03/2025	19/03/2025	GoP	47,500.00	47,500.00		
63	Tarpaulin	CSWDO	No	SVP	N/A	17/03/2025	18/03/2025	19/03/2025	GoP	1,000.00	1,000.00		
64	Office Supplies	CSWDO	No	PS-DBM	N/A				GoP	68,900.00	68,900.00		
65	Tarpaulin	CSWDO	No	SVP	N/A	17/03/2025	18/03/2025	19/03/2025	GoP	900.00	900.00		
66	Office Supplies	CSWDO	No	PS-DBM	N/A				GoP	2,150.00	2,150.00		
67	Office Supplies	CSWDO	No	PS-DBM	N/A				GoP	2,500.00	2,500.00		
68	Full Meals & Snacks	CSWDO	No	CB	Will be added to the Regular APP				GoP	45,500.00	45,500.00		
69	Computer Set-intel Core i5-13400 (13th Gen), 8gb DDR4, 1TB HDD + 256GB SSD	CHO	No	SVP	N/A	17/03/2025	18/03/2025	19/03/2025	GoP	48,000.00	48,000.00		
70	Token for Bolod Donors & Tarpaulin	Pasayaw Festival/CMO	No	SVP	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	153,000.00	153,000.00		
71	Full Meals and Snacks-true love waits Seminar & Responsible Parenting Seminar	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	105,000.00	105,000.00		
72	Office Supplies-true love waits Seminar & Responsible Parenting Seminar	CMO	No	PS-DBM	N/A				GoP	30,000.00	30,000.00		
73	Gasoline-true love waits Seminar & Responsible Parenting Seminar	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	3,375.00	3,375.00		

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74	(HIV/AIDS, Early Sexual Encounter, Adolescent Sexually, Reproductive Health, Teenage Pregarancy)	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	40,000.00	40,000.00		
75	Office Supplies--Heart to Heart (HIV/AIDS, Early Sexual Encounter, Adolescent Sexually, Reproductive Health, Teenage Pregarancy)	CMO	No	PS-DBM	N/A				GoP	7,825.00	7,825.00		
76	Gasoline-Heart to Heart (HIV/AIDS, Early Sexual Encounter, Adolescent Sexually, Reproductive Health, Teenage Pregarancy)	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	2,100.00	2,100.00		
77	Full Meals and Snacks-Bukidnon:Leadership & Empowerment	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	45,000.00	45,000.00		
78	Full Meals & Snacks-Education(Tambayan sa Pagtoon)	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	102,600.00	102,600.00		
79	Office Supplies Education (Tambayan sa Pagtoon)	CMO	No	PS-DBM	N/A				GoP	359,250.00	359,250.00		
80	Gasoline -Education (Tambayan sa Pagtoon)	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	1,821.40	1,821.40		
81	Full Meals and Snacks-Home Based Medical Mission with Menatal Health Awareness	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	70,000.00	70,000.00		
82	Supply and delivery of various Medicines-Home-Based Medical Mission with Mental Health Awareness	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	106,375.00	106,375.00		
83	Wheelchair & Crutches-Home-Based Medical Mission with Mental Health Awareness	CMO	No	SVP	N/A	17/03/2025	18/03/2025	19/03/2025	GoP	35,000.00	35,000.00		
84	Gasoline-Home-Based Medical Mission with Mental Health Awareness	CMO	No	CB	13/03/2025	17/03/2025	18/03/2025	19/03/2025	GoP	14,250.00	14,250.00		
85	Meals and Snacks	DA	No	CB	Will be added to the Regular APP				GoP	63,250.00	63,250.00		
86	Supplies and Materials-LYDC	DA	No	SVP	N/A	19/03/2025	20/03/2025	21/03/2025	GoP	22,530.00	22,530.00		
87	PVC ID Card and Ribbon Kit-Local House Clearing Board	CPDO	No	SVP	20/03/2025	25/03/2025	25/03/2025	27/03/2025	GoP	399,500.00	399,500.00		

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1st Semester

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88	Kyocera Toner	DILG	No	SVP	N/A	19/03/2025	20/03/2025	21/03/2025	GoP	13,000.00	13,000.00		
89	Toner, Kyocera unit	DA	No	SVP	N/A	08/04/2025	09/04/2025	10/04/2025	GoP	18,415.72	18,415.72		
90	Garden Hose, Scissor and Grass cutter	DA	No	SVP	N/A	08/04/2025	09/04/2025	10/04/2025	GoP	31,200.00	31,200.00		
91	Computer Ink, Drum and Developer	CEO	No	SVP	28/03/2025	09/04/2025	10/04/2025	11/04/2025	GoP	116,180.00	116,180.00		
92	Food Commodities-Anti-Crime Tank Force Operation	CMO	No	CB	28/03/2025	09/04/2025	10/04/2025	11/04/2025	GoP	806,500.00	806,500.00		
93	Hauling and Disposal of Garbage to Sanitary Landfill	CENRO	No	SVP	28/03/2025	09/04/2025	10/04/2025	11/04/2025	GoP	224,000.00	224,000.00		
94	Meals and Snacks-Integrated Community Food Conduction	DA/CMO	No	CB	Will be added to the Regular APP				GoP	136,125.00	136,125.00		
95	Supplies and Materials and Furnishing Labor-Integrated Community Food Production	DA	No	SVP	28/03/2025	09/04/2025	10/04/2025	11/04/2025	GoP	213,179.60	213,179.60		
96	Table Cloth, Liner	ension Hou	No	SVP	N/A	09/04/2025	10/04/2025	11/04/2025	GoP	6,470.00	6,470.00		
97	Computer Ink, and other IT Supplies	O	No	SVP	N/A	10/04/2025	11/04/2025	12/04/2024	Gop	13,090.00	13,090.00		delivery of
98	Medicines for TB Control Program	CHO	No	SVP	11/04/2025	15/04/2025	16/04/2025	17/04/2025	Gop	189,960.00	189,960.00		delivery of Drugs and Medicines for the use of TB Control Program
99	Diesel and Gasoline	ALS	No	CB	Will be deducted to the regular APP				Gop	120,000.00	120,000.00		Supply and delivery of Diesel and Gasoline for use in Service Vehicle

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100	Diesel and Gasoline	LDRRMO	No	CB	Will be deducted to the regular APP				Gop	1,838,429.85	1,838,429.85		Supply and delivery of Diesel and Gasoline for use in Service Vehicle
101	Carpentry Tools	ALS	No	SVP	11/04/2025	15/04/2025	16/04/2025	17/04/2025	Gop	71,450.00	71,450.00		Delivery of Carpentry Tools
102	Meals and Snacks_integrated Community Food Production	CENRO	No	SVP	28/03/2025	09/04/2025	10/04/2025	11/04/2025	Gop	224,000.00	224,000.00		delivery of Meals and Snacks for the various activities - Integrated Community Food Production
103	Meals & Snacks-Integrated community Food Program	DA/CMO	No	CB	Will be deducted to the regular APP				Gop	260,250.00	260,250.00		delivery of Meals and Snacks for the various activities - Integrated Community Food Production
104	Office Supplies	CHO	No	PS	N/A				Gop	3,475.00	3,475.00		Supply and delivery of Office Supplies for the use of City Health Office

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105	Deluge/Prevade Deltamitric 15C	CHO	No	SVP	11/04/2025	15/04/2025	16/04/2025	17/04/2025	Gop	277,400.00	277,400.00		delivery of Deluge/Prevade Deltamitric 15c
106	Spare parts for the Repair and Maintenance of Transportation equipment	BAC/CMO	No	SVP	N/A	22/04/2025	23/04/2025	24/04/2025	Gop	46,100.00	46,100.00		Supply and delivery of various Spareparts for the repair and maintenance of Transportation
107	Paint Latex	CTO	No	SVP	N/A	22/04/2025	23/04/2025	24/04/2025	Gop	10,500.00	10,500.00		Supply and delivery of Paint Latex
108	Computer Monitor and SSD	CHO	No	SVP	N/A	22/04/2025	23/04/2025	24/04/2025	Gop	8,000.00	8,000.00		Supply and delivery of one unit Monitor with SSD
109	Ergonomic Chair, Junior Executive	CTO	No	SVP	N/A	22/04/2025	23/04/2025	24/04/2025	Gop	11,000.00	11,000.00		Supply and delivery of Ergonomic Chair, & Junior Executive Chair
110	11 sets Ink	CMO	No	SVP	16/04/2025	22/04/2025	23/04/2025	24/04/2025	Gop	81,400.00	81,400.00		Supply and delivery of Office Supplies
111	Tarpaulin	CMO	No	SVP	16/04/2025	22/04/2025	23/04/2025	24/04/2025	Gop	191,400.00	191,400.00		one Job Labor for the Tarpaulin

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1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
112	Materials and fuel for the use in the Repair and Maintenance of Infrastructure Assets	CEO	No	SVP	16/04/2025	22/04/2025	23/04/2025	24/04/2025	Gop	174,899.00	174,899.00		Supply and delivery of various construction materials for the Repair and Maintenance of Infrastructure Assets
113	Materials for use in the Renovation of COMELEC Storage Area	CTO	No	SVP	N/A	22/04/2025	23/04/2025	24/04/2025	Gop	25,000.00	25,000.00		Supply and delivery of Materials for the Renovation of COMELEC Storage Area
114	Detailed Water, 10 liters	CMO	No	(Merge ncy Cases)	N/A				Gop	2,763,200.00	2,763,200.00		Supply and delivery of 10 liter Detailed Water
115	Commercial Rice, Good quality, 50 kilos	CMO	No	NP (Merge ncy Cases)	N/A				Gop	6,782,400.00	6,782,400.00		Supply and delivery of Commercial Rice for the use of Volcanic Eruption
116	G.I. Sheets, 8x4, Maroon	CMO	No	NP (Merge ncy Cases)	N/A				Gop	5,330,000.00	5,330,000.00		Supply and delivery of GI Sheets for the use of Volcanic Eruption

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
117	Foam, 2", W-48, L-75	CMO	No	NP (Merge ncy Cases)	N/A				Gop	5,180,000.00	5,180,000.00		Supply and delivery of Foam for Camp management for the use of Volcanic Eruption
118	Bed Mat, Family size #72	CMO	No	NP (Merge ncy Cases)	N/A				Gop	1,099,000.00	1,099,000.00		Supply and delivery of Bed Mat for Camp management for the use of Volcanic Eruption
119	265 pieces of Drum (Container, 200 liters, 55 galloon)	CMO	No	NP (Merge ncy Cases)	N/A				Gop	498,200.00	498,200.00		Supply and delivery of 265 pieces of Drum Container for the use of Volcanic Eruption
120	Acid Fast Stain set-TB Staining Kit	CHO	No	SVP	N/A	29/04/2025	30/04/2025	02/05/2025	Gop	34,000.00	34,000.00		Supply and delivery of Acid Ffat Stain Set for the use of TB Dots
121	Tarpaulin	CPDO	No	SVP	N/A	04/05/2025	05/05/2025	06/05/2025	Gop	48,000.00	48,000.00		one Job Labor for the Tarpaulin

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
122	Various Food Commodities	CMO	No	NP (Merge ncy Cases)	N/A				Gop	11,699,583.00	11,699,583.00		Supply and delivery of Various Commodities for use of Assistance for Justice and Peace Initiatives
123	Floor Fan	BAC/CM O	No	SVP	N/A	08/05/2025	09/05/2025	10/05/2025	Gop	3,500.00	3,500.00		Supply and delivery of one piece Floor Fan
124	Hauling and Disposal of Garbage to Sanitary landfill	CENRO	No	SVP	08/05/2025	13/05/2025	14/05/2025	15/05/2025	Gop	245,000.00	245,000.00		Furnishing Labor for Hauling and Disposal of Garbage to Sanitary Landfill
125	Full Meals	COMELEC	No	SVP	N/A	09/05/2025	11/05/2025	12/05/2025	Gop	40,000.00	40,000.00		Supply and Delivery of Meals for the various activities of COMELEC
126	1 unit all in one PC	CBO	No	SVP	08/05/2025	13/05/2025	14/05/2025	15/05/2025	Gop	71,000.00		71,000.00	Supply and delivery of one (1) unit PC
127	3 units Desktop with Complete Accessories	CTO	No	SVP	08/05/2025	13/05/2025	14/05/2025	15/05/2025	Gop	165,000.00		165,000.00	Supply and delivery of various accessories for Motorcycle

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
128	Electrical materials and oil for use in connection with the Mt. Kanlaon eruption	CMO	No	NP (Merge ncy Cases)	N/A				Gop	28,128.00	28,128.00		delivery of Electrical materials for the use of connection with the Mt. Kanlaon eruption
129	Cellcards-for use in connection with the Mt. Kanlaon eruption	CMO	No	NP (Merge ncy Cases)	N/A				Gop	2,000.00	2,000.00		Supply and delivery of Cellcards for the use of connection with the Mt. Kanlaon eruption
130	Office Supplies for use in connection with the Mt. Kanlaon Eruption	CMO	No	NP (Merge ncy Cases)	N/A				Gop	11,816.00	11,816.00		Supply and delivery of office supplies for the use of Mt. Kanlaon eruption
131	Office Supplies for use in connection with the Mt. Kanlaon Eruption	CMO	No	NP (Merge ncy Cases)	N/A				Gop	5,550.00	5,550.00		Supply and delivery of office supplies for the use of Mt. Kanlaon eruption
132	Gasoline Premium	CTO	No	CB	Will be deducted to the regular APP				Gop	9,928.00	9,928.00		Supply and delivery of Gasoline for the use of Vehicle

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
133	Computer with Complete Accessories	CCO	No	SVP	N/A	13/05/2025	14/05/2025	15/05/2025	Gop	35,000.00	35,000.00		Supply and delivery of Computer with complete accessories
134	TV LED Smart	CMO	No	NP (Merge ncy	N/A				Gop	35,000.00	35,000.00		Supply and delivery of one (1) unit TV LED
135	Various Medicines-in connection with Mt. Kanlaon eruption	CMO	No	NP (Merge ncy Cases)	N/A				Gop	5,999,575.00	5,999,575.00		Supply and delivery of various Medicines for the use of Mt. Kanlaon eruption
136	Hydraulic Excavator	CMO	No	CB	18/06/2025	01/07/2025	12/07/2025	22/07/2025	Gop	5,000,000.00		5,000,000.00	Supply and delivery of one (1) unit Hydraulic Excavator
137	1 unit CPU	BAC/CMO	No	SVP	N/A	17/06/2025	18/06/2025	19/06/2025	Gop	13,000.00	13,000.00		Supply and delivery of one (1) unit CPU
138	one (1) unit Desktop Computer	SP	No	SVP	N/A	13/06/2025	16/06/2025	17/06/2025	Gop	60,000.00		60,000.00	delivery of one (1) unit Desktop Computer

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
139	Furnishing Labor and Materials for the Repair of Laptop (Replacement of RAM, Hard Drive SSD 1 Terabyte, Battery	CSWDO	No	SVP	N/A	13/06/2025	16/06/2025	17/06/2025	Gop	13,500.00	31,500.00		Labor and Materials for the Repair of Laptop (Replacement of RAM, Hard Drive SSD 1 Terabyte, Battery
140	Book Binding, Hard	SP	No	SVP	N/A	13/06/2025	16/06/2025	17/06/2025	Gop	3,600.00	3,600.00		One job Labor for Book Binding
141	2 units Service Vehicle	SP	No	SVP	11/06/2025	01/07/2025	13/07/2025	23/07/2025	Gop	4,000,000.00	4,000,000.00		Supply and delivery of two units Service Vehicle
142	Hauling and Disposal of Garbage to Sanitary landfill	CENRO	No	SVP	03/06/2025	10/06/2025	11/06/2025	12/06/2025	Gop	231,000.00	231,000.00		Furnishing Labor for Hauling and Disposal of Garbage to Sanitary Landfill
143	One Job Labor for the Repair of one unit Printer	BAC/CMO	No	SVP	N/A	10/06/2025	11/06/2025	12/06/2025	Gop	2,200.00	2,200.00		One job Labor for the Repair of one unit Printer
144	Berrirab, 2ml (300 IU)	CHO	No	SVP	N/A	29/05/2025	30/05/2025	02/06/2025	Gop	199,780.00	199,780.00		delivery of Berrirab
145	LED TV, 55"	CMO	No	SVP	N/A	29/05/2025	30/05/2025	02/06/2025	Gop	35,000.00	35,000.00		Supply and delivery of one (1) unit LED TV

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
146	Diesel and Gasoline	CHO	No	POL	N/A				Gop	124,965.85	124,965.85		Supply and delivery of Diesel and Gasoline for use in Service Vehicle
147	Various Food Commodities Emergency Canlaon Volcanic Eruption	CMO	No	Emergency Cases	N/A				Gop	26,373,444.20	26,373,444.20		Supply and delivery of various Food Commodities for use in the Canlaon Volcanic Eruption
148	Construction materials for use in the Improvement of Evacuation Center, Brgy. Mabigo, Canlaon City	CEO	No	CB					Gop	1,159,253.77		1,159,253.77	Various Construction Materials for use in the Improvement of Evacuation Center, Brgy. Mabigo, Canlaon City
149	Labor -Improvement of Evacuation Center, Brgy. Mabigo, Canlaon City	CEO	No	SVP	Dependent on the complete delivery of materials				Gop	512,043.97		512,043.97	Furnishing Labor for the Improvement of Evacuation Center, Brgy. Mabigo, Canlaon City

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
150	Diesel-Improvement of Evacuation Center, Brgy. Mabigo, Canlaon City	CEO	No	POL	Dependent on the complete delivery of materials				Gop	28,707.26		28,707.26	Supply and delivery of Diesel and Gasoline for use in Service Vehicle
151	Meals and Snacks for use in the conduct of Family Planning Activities for Women of Reproductive Age	CHO	No	SVP	N/A	24/06/2025	25/06/2025	26/06/2025	Gop	157,500.00	157,500.00		Supply and delivery of Meals and Snacks for the various activities- Family Planning Activities for Women of Reproductive Age
152	Various Materials for use in the Evacuation Centers	CMO	No	SVP	17/06/2025	24/06/2025	25/06/2025	26/06/2025	Gop	341,681.00	341,681.00		Supply and delivery of various construction materials for the Evacuation Center
153	Various Supplies and Materials for use in the Evacuation Centers	CMO	No	DBM-PS	N/A				Gop	35,891.00	35,891.00		Supply and delivery of various construction materials for the Evacuation Center

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
154	Hauling and Disposal of Garbage to Sanitary landfill	CENRO	No	SVP	25/06/2025	30/06/2025	01/07/2025	02/07/2025	Gop	231,000.00	231,000.00		Furnishing Labor for Hauling and Disposal of Garbage to Sanitary Landfill
155	Full Meals and Snacks Natinal Disability Prevention and Rehabilitation Week	CSWDO	No	SVP	will be added to APP				Gop	112,000.00	112,000.00		Full Meals and Snacks for the various activity for the Prevention and Rehabilitation of Nationa Disability
156	Full Meals and Snacks	CMO	No	SVP	will be added to APP				Gop	300,000.00	300,000.00		Full Meals & Snacks for the various acitivities of City Mayor's Office
157	Fuser Kit & Drum Kit	CEO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	50,000.00	50,000.00		Supply and de of Fuser Kit & Drum Kit for the use of Photocopier
158	One unit Laptop	City Assessor's Office	No	SVP	24/06/2025	30/06/2025	01/07/2025	02/07/2025	Gop	79,400.00	79,400.00		Supply and delivery of one (1) unit Laptop

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
159	Labor-Electrical Fixtures (Furnishing, Delivery & Installation -Energization of Comfort Room Balete Tree Park, Brgy. Ninoy Aquino, Canlaon City	CEO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	50,000.00	50,000.00		Furnishing Labor and Installation for the Electrical Fixtures, Energization of Comfort Room Balete Tree Park, Brgy. Ninoy Aquino, Canlaon City
160	Furnishing Labor and Materials of Tarpaulin (7 pieces 8x16. 3 pieces 17x14, 15 pieces 8x16, 1piece 4x8) for the various activities	CMO	No	SVP	24/06/2025	30/06/2025	01/07/2025	02/07/2025	Gop	130,978.00	130,978.00		Furnishing Labor and Materials for Tarpaulin
161	Supplies, materials and Tarpaulin-National Disability Prevention and Rehabilitation Week	CSWDO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	25,150.00	25,150.00		Furnishing Labor and Materials for Tarpaulin
162	Meals and Snacks-City Anniversary Celebration 2025	CMO	No	SVP	24/06/2025	30/06/2025	01/07/2025	02/07/2025	Gop	327,350.00	327,350.00		Snacks for the various activities of City Anniversary Celebration 2025

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
163	Furnishing Labor Materials for Stage Decoration and Wreath Laying Ceremony for the various activities in connection with the 58th Charter Day Anniversary	CMO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	75,000.00	75,000.00		Furnishing Labor Materials for Stage Decoration and Wreath Laying Ceremony for the various activities in connection with the 58th Charter Day Anniversary
164	Rental and Services for the LED Wall, Lights Sound System in connection with the 58th Founding Anniversary of Canlaon City	CMO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	169,000.00	169,000.00		Rental and Services for the LED Wall, Lights Sound System in connection with the 58th Founding Anniversary of Canlaon City
165	Supplies and Materials City Anniversary Celebration 2025	CMO	No	SVP	N/A	30/06/2025	01/07/2025	02/07/2025	Gop	180,000.00	180,000.00		Supplies and Materials for the City Anniversary Celebration 2025
166	Office Supplies	CMO	No	SVP	N/A				Gop	149,850.00	149,850.00		Supply and delivery of various Office Supplies
167	Toner, Ink and Computer accessories	CEO	No	SVP	N/A	08/07/2025	09/07/2025	10/07/2025	Gop	132,857.00	132,857.00		Supply and delivery of various Office Supplies
168	Rescue Equipment	LDRRMO	No	SVP	08/07/2025	15/07/2025	14/07/2025	17/07/2025	Gop	499,775.00		499,775.00	delivery of Rescue Equipment

Republic of the Philippines
City of Canlaon
BIDS AND AWARDS COMMITTEE
1st Semester

SUPPLEMENTAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
169	Supplies and Materials	CMO	No	SVP	08/07/2025	15/07/2025	14/07/2025	17/07/2025	Gop	101,320.00	101,320.00		Supplies and Materials for use in the City Mayor's Office
170	Supplies and Materials	CMO	No	SVP	N/A	08/07/2025	09/07/2025	10/07/2025	Gop	113,100.00	113,100.00		Supplies and Materials for use in the City Mayor's Office

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

ALICE D. MCGUIGGAN

BAC, Head Secretariat

JOSE CHUBASCO B. CARDENAS

City Mayor