



Local Government Unit of Canlaon City, Negros Oriental

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
1. Construction of Footbridge, Sitio Pinamentigan, Brgy. Budlasan, Canlaon City	CEO	Supply and delivery of various construction materials, Labor and Diesel Fuel for the Construction of Footbridge	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	2,000,000.00		Supply and delivery of various construction materials, Labor and Diesel Fuel for the Construction of Footbridge
2. Construction of Serbilis Center-Phase 2, Canlaon City Hall Grounds, Lopez Jaena Street, Brgy. Mabigo, Canlaon City	CPDO	Continuation of the Construction of the Serbilis Center – Phase 2 for the Year 2026	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	4,921,644.51		Continuation of the Construction of the Serbilis Center – Phase 2, Canlaon City Hall Grounds, Lopez Jaena St., Brgy. Mabigo, Canlaon City for the Year 2026
3. Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	3,248,442.02		Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City
4. Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City	CEO	Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	3,989,485.89		Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City
5. Rehabilitation of Spillway, Rosatasi Area, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Spillway, Rosatasi Area, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	2,851,631.36		Rehabilitation of Spillway, Rosatasi Area, Brgy. Pula, Canlaon City
6. Construction of Spillway, Near George Penkian Residence, Brgy. Malaiba, Canlaon City	CEO	Construction of Spillway, Near George Penkian Residence, Brgy. Malaiba, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	8,608,079.06		Construction of Spillway, Near George Penkian Residence, Brgy. Malaiba, Canlaon City
7. Construction of Spillway, Sitio Lucap, So. Alibabay, Brgy. Mabigo, Canlaon City	CEO	Construction of Spillway, Sitio Lucap, So. Alibabay, Brgy. Mabigo, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	7,404,419.83		Construction of Spillway, Sitio Lucap, So. Alibabay, Brgy. Mabigo, Canlaon City
8. Construction of Spillway, Villa Iowa, Brgy. Pula, Canlaon City	CEO	Construction of Spillway, Villa Iowa, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	6,978,979.86		Construction of Spillway, Villa Iowa, Brgy. Pula, Canlaon City
9. Slope Protection, Sitio Inopot, Brgy. Binalbagan, Canlaon City	CEO	Slope Protection, Sitio Inopot, Brgy. Binalbagan, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	3,123,118.38		Slope Protection, Sitio Inopot, Brgy. Binalbagan, Canlaon City
10. Rehabilitation of Spillway, Santiago Area, Brgy. Panubigan, Canlaon City	CEO	Rehabilitation of Spillway, Santiago Area, Brgy. Panubigan, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	2,893,435.09		Rehabilitation of Spillway, Santiago Area, Brgy. Panubigan, Canlaon City
11. Rehabilitation of Spillway, Connecting Simburyo, Angas I, Brgy. Mabigo to Sitio Guibwan, Brgy. Bucalan, Canlaon City	CEO	Rehabilitation of Spillway, Connecting Simburyo, Angas I, Brgy. Mabigo to Sitio Guibwan, Brgy. Bucalan, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	2,395,263.94		Rehabilitation of Spillway, Connecting Simburyo, Angas I, Brgy. Mabigo to Sitio Guibwan, Brgy. Bucalan, Canlaon City



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12. Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City	CEO	Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	3,989,485.89		Rehabilitation of Spillway, Purok Kawayan, Brgy. Panubigan, Canlaon City
13. Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-1/2026	Q4-12/2026	GOP	3,248,442.02		Rehabilitation of Box Culvert, Ledesma, Brgy. Pula, Canlaon City
14. Rehabilitation of Spillway, Compound, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Spillway, Compound, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-2/2026	Q4-12/2026	GOP	6,416,558.22		Rehabilitation of Spillway, Compound, Brgy. Pula, Canlaon City
15. Rehabilitation of Spillway, Tomas To-jong, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Spillway, Tomas To-jong, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-2/2026	Q4-12/2026	GOP	3,166,283.21		Rehabilitation of Spillway, Tomas To-jong, Brgy. Pula, Canlaon City
16. Rehabilitation of Spillway, Pantao, Brgy. Pula, Canlaon City	CEO	Rehabilitation of Spillway, Pantao, Brgy. Pula, Canlaon City	Competitive Bidding	NO		Q1-2/2026	Q4-12/2026	GOP	1,994,675.86		Rehabilitation of Spillway, Pantao, Brgy. Pula, Canlaon City
17. Road Concreting, Sitio Alibabay, Brgy. Panubigan to Sitio Panun-an, Brgy. Bayog, Canlaon City	CEO	Road Concreting, Sitio Alibabay, Brgy. Panubigan to Sitio Panun-an, Brgy. Bayog, Canlaon City	Competitive Bidding	NO		Q1-2/2026	Q4-12/2026	GOP	991,271.38		Road Concreting, Sitio Alibabay, Brgy. Panubigan to Sitio Panun-an, Brgy. Bayog, Canlaon City
18. Site Development (Ground Preparation), Dev't Expansion Site, Brgy. Binalbagan, Canlaon City		Site Development (Ground Preparation), Dev't Expansion Site, Brgy. Binalbagan, Canlaon City	Competitive Bidding	NO		Q2-6/2026	Q4-12/2026	GOP	5,000,000.00		Site Development (Ground Preparation), Dev't Expansion Site, Brgy. Binalbagan, Canlaon City
19. Repair and Maintenance of Infrastructure Assets (Plumbing Services)	GSO	Various Plumbing Supplies and Materials	SVP	NO		Jan. 2026	Dec. 2026	GOP	200,000.00		
20. Repair and Maintenance of Buildings and Other Structures	GSO	Various Construction Materials and Job Order Request	SVP	NO		Jan. 2026	Dec. 2026	GOP	200,000.00		
21. Repair and Maintenance of Infrastructure Assets	GSO	Various Construction Materials and Job Order Request	SVP	NO		Jan. 2026	Dec. 2026	GOP	160,000.00		
22. Repair and Maintenance of Buildings and Other Structures	GSO	Various Construction Materials and Job Order Request	SVP	NO		Jan. 2026	Dec. 2026	GOP	175,000.00		
23. Fabrication of Coffins	GSO	Various Construction Materials and Job Order Request	SVP	NO		Jan. 2026	Dec. 2026	GOP	100,000.00		
24. Repair and Maintenance of Infrastructure Assets	GSO	Various Construction Materials and Job Order Request	SVP	NO		Jan. 2026	Dec. 2026	GOP	404,500.00		
25. Repair and Maintenance of Other Structures/CTO-CBO	GSO	Various Construction Materials	SVP	NO		Jan. 2026	Dec. 2026	GOP	27,000.00		
26. Repair & Maint. Infrastructure Assets	CEO	Various Construction Materials	Competitive Bidding	NO		Jan. 2026	Dec. 2026	GOP	2,623,231.00		



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27. Environmental Sanitation	CHO	Various Construction Materials	SVP	NO		Feb.2026	Feb.2026	GOP	289,125.00		
28. Construction of Footbridge, Naliwangan Creek, Brgy. Bayog, Canlaon City	CEO	Vaious Construction Materials and Job Order Request	Competitive Bidding	NO		Feb.2026	Dec. 2026	GOP	443,154.42		
29. Spare part	CMO.GSO(SP(1021)(Sp1022) Day Care Center,DAP,Senior Citizen	For use in the repair and maintenance of transportation equipment	Competitive Bidding	NO		JAN	DEC	GOP	8,999,122.00		
30. Diesel Fuel	SP(1016),GSO,	Purchase of fuel products and other lubricants used for the operation of vehicle in conduct of various official travels/function and requirement for equipment (generator)	NP-Direct Retail	NO		JAN	DEC	GOP	9,428,822.13		
31. Gasoline Premium	Fire Station,GSO	Purchase of fuel products and other lubricants used for the operation of vehicle in conduct of various official travels/function and requirement for equipment (generator)	NP-Direct Retail	NO		JAN	DEC	GOP	1,036,429.92		
32.Lubricants	Fire Station,CMO,GSO,CENRO,D.A	Purchase of fuel products and other lubricants used for the operation of vehicle in conduct of various official travels/function and requirement for equipment (generator)	NP-Direct Retail	NO		JAN	DEC	GOP	785,774.18		
33. Repair and maintenance of Fire Truck Vehicle	Fire Station	Job Order Request and Various Office Equipment Spare Parts		NO		JAN	DEC	GOP	77,875.00		
34.Repair and maintenance of Machinery & Equipments repair and Maintenance of Electronic Equipment	GSO,SP(1022)	Various Electronic Supplies Materials and Job Order Request	SVP	NO		JAN	DEC	GOP	179,120.00		
35.Repair and Maintenance of Machinery& Equipments Street Lights & Other Electrical Facilities	GSO	Various Electrical Supplies and Materials	SVP	NO		JAN	DEC	GOP	420,000.00		
36.Repair and Maintenance of Infrastructure Assets Repair and Maintenance of Lights and Illumination Service	GSO	Various Electrical Supplies and Materials	SVP	NO		JAN	DEC	GOP	180,000.00		



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37. Other General Services-Maintenance & Operation of Motorpool	GSO	Various Motorpool Supplies, Materials & Spare Parts	SVP	NO		JAN	DEC	GOP	208,000.00		
38. Repair and Maintenance of Office Equipment	GSO, Accounting, CBO, SP(1022)	Job Order Request and Various Office Equipment Spare Parts	SVP	NO		JAN	DEC	GOP	149,215.00		
39. Repair and Maintenance Machinery & Equipment	LCR, SP1021, CP DO, CSWDO, Seni or Citizen		SVP	NO		JAN	DEC	GOP	95,800.00		
40. Repair and Maintenance of IT equipment	Accounting		SVP	NO		JAN	DEC	GOP	13,500.00		
41. Procurement of Other DRR Equipment for OPCEN	LDRRMO		Bidding	NO		JAN	DEC	GOP	1,456,500.00		
42. Procurement of Information and Communications Technology Equipments for OPCEN	LDRRMO		SVP	NO		JAN	DEC	GOP	198,300.00		
43. Semi Expendable Furniture and Fixtures	CBO, DILG, D.A		SVP	NO		JAN	DEC	GOP	147,800.00		
44. Semi Expendable Office Equipment	CBO, D.A		SVP	NO		JAN	DEC	GOP	99,000.00		
45. Purchase of Emergency Rescue Heavy Equipment	LDRRMO	Rescue Excavator (Wheel Type) 0.6 CBM	Bidding	NO		JAN	DEC	GOP	8,180,000.00		
46. Office Equipment	CMO/GAD,, D.A	For database equipment	Bidding	NO		JAN	DEC	GOP	4,600.00		
47. Medicine	CMO, CHO-LCPC		Bidding	NO		JAN	DEC	GOP	8,978,144.00		
48. Supplies and Materials	Deped	Supply and delivery of miscellaneous items needed for office operations of project implement, customized shirts acrylic frame, tarpaulins planners, supplies for sports & cultural activities, tokens acrylic lens, magnifying lens, video conferencing camera, projector, solar lights etc)	SVP	NO		JAN	DEC	GOP	88,351.00		
49. Materials and Sport Supplies	Deped	Supply and delivery of miscellaneous items needed for office operations of project implement, customized shirts acrylic frame, tarpaulins planners, supplies for sports & cultural activities, tokens acrylic lens, magnifying lens, video conferencing camera, projector, solar lights etc)	SVP	NO		JAN	DEC	GOP	124,787.00		



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50. Sports Supplies	Deped	Supply and delivery of miscellaneous items needed for office operations of project implement, customized shirts acrylic frame, tarpaulins planners, supplies for sports & cultural activities, tokens acrylic lens, magnifying lens, video conferencing camera, projector, solar lights etc)	SVP	NO		JAN	DEC	GOP	750,000.00		
51. Medical Supplies	CMO-Cadac	Supplu and Delivery of MedicalSupplies	SVP	NO		JAN	DEC	GOP	252,500.00		
52. Vitamins	CHO/LCPC/CHO	For RCMC Admittance/Conduct Feeding		NO		JAN	DEC	GOP	270,000.00		
53. Calcium carbonate/for 500 Pregnant Women for 440 days	GAD	Supply and and Delivery of Calcium Carbonate for 500 pregnant women for 440 days	SVP	NO		JAN	DEC	GOP	1,000,000.00		
54. Iron with Folic Acid/ for 500 Pregnant Women for 180 Days	GAD	Supply and Delivery of Folic Acid 500 pregnant women for 180 days	SVP	NO		JAN	DEC	GOP	500,000.00		
55. Iron with Folic Acid/for 500 Post-Partum Women for 90 Days	GAD	Supply and Delivery Folic Acid for 500 post partum women for 90 days	SVP	NO		JAN	DEC	GOP	225,500.00		
56. Contraceptives	CHO	Procure and provide assorted Family Planning Commodities	Bidding	NO		JAN	DEC	GOP	2,000,000.00		
57. Office equipment/Protection & Safety Program	DAP,Senior Citizen	Supply and delivery of miscellaneous items needed for office operations of project implement, customized shirts acrylic frame, tarpaulins planners, supplies for sports & cultural activities, tokens acrylic lens, magnifying lens, video conferencing camera, projector, solar lights etc)	SVP	NO		JAN	DEC	GOP	310,000.00		
58. Goat,Female	D,A	Provision of support to farm children/junior 5-H Club Income Generation Livelihood projects	SVP						210,000.00		



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59. Agriculture materials	D,A	Bamboo Planting and Growing	SVP						319,600.00		
60. Various Feeds	D.A	Aquaculture inland Fish Production	SVP						315,488.00		
61. Vegetables Seeds	D,A	Backyard Gardening for home food production	SVP						499,960.00		
62. Veterinary Medicines	D.A	Veterinary medicines/biologics supplement	SVP						200,000.00		
63. Cattle, haifer and Goat,Female	D.A	Livehood Program	SVP						1,200,000.00		
64. Liquid Nitrogen	D.A	Large Cattle Upgrading Program	SVP						40,000.00		
65. Food and Catering Services	CMO, LCR,CMO-CDC, Parole and Probation, CMO-DILG, CHO, CMO-CADAC, DAY CARE, CHO-NUTRITION, D.A	Supply and delivery of catering services for various training, seminars, meetings and other related activities of the office	Competitive Bidding	No		January 2026	December 2026	GOP	3,449,175.00		
66. Cellcards	CMO, GSO, LCR, CMO-BAC, CBO, ACCOUNTANT, CENRO, CHO, SP, DEP.ED, DAY CARE, CHO-Nutrition, CSWDO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	461,810.00		
67. Food Commodities	CMO, CHO-NUTRITION	Various food commodities (e.g., grains, meats, dairy, fruits, vegetables) that serve as the ingredients for the food and catering services	Competitive Bidding	No		January 2026	December 2026	GOP	8,546,625.00		
68. Postage and Courier Services	GSO, Dep.Ed	Delivery of urgent official communications/ packages for FY 2026	Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	5,400.00		
69. Various Inventory Control Tag Stickers, various other operating materials & Job	GSO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	150,000.00		
70. Environment/ Sanitary Services (Solidwaste Collection & Disposal)	GSO	Various Sanitary Supplies & Materials	Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	340,000.00		
71. Printing & Publication Expenses	LCR,CBO, SP		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	5,600.00		



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72. Non- Accountable Forms	LCR		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	67,200.00		
73. Common-use Office Supplies/ Equipment not available at PS	LCR, Day Care	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toner, Ink, Sticky notes, Specialty paper, CFS Data Folder Certificate, printers, ECCD Checklist Child Record etc.	Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	213,150.00		
74. Other Maintenance & Operating Expenses	CBO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	70,000.00		
75. Non-CSE (Other Supplies materials: Customized Shirts,Tarpaulins, Tokens, steeveless, Portable Chair, trunks,Shirt with Collar, Jacket, Bag, Pants, shorts, swimsuit and other supplies for Sport and Cultural activities)	CPED, CHO Nutrition	Supply and delivery of items needed for office operation or project implementation (e.g. Customized Shirts,Tarpaulins, Tokens, Balloons steeveless, Portable Chair, trunks,Shirt with Collar, Jacket, Bag, Pants, shorts, swimsuit, cap and other supplies for Sport and Cultural activities ect.)	Competitive Bidding	No		January 2026	December 2026	GOP	2,104,241.00		
76. Furnishing labor for the repair of Computer Printer & Computers	CPDO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	3,000.00		
77. Commercial Rice	CSWDO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	464,000.00		
78.0 Furnisging labor and materials for the replacement of broken glass walling of senior citizens building	CsWDO		Small Value Procurement (SVP)	No		January 2026	December 2026	GOP	10,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											

Note: Insert additional rows as necessary



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Total Amount of Estimated Budget for EPA Projects:  
 Total Amount of CSEs to be purchased from PS-DBM:  
 Total Amount of Estimated Budget: 142,667,616.17

Prepared by:

Recommended by: Recommended by:  
 By the Authority of the Bids and Awards Committee:

Approved by:

JOHNFER A. YUSALAN  
 Acting BAC Secretary

DORIS Y. FLORES  
 BAC Chairperson

JOSE CHUBASCO B. CARDENAS  
 City Mayor

(By the Authority of the  
 Bids and Awards Co

Date : \_\_\_\_\_

Date : \_\_\_\_\_

Date : \_\_\_\_\_